FY 2011 Capital Budget TPS Report 54111v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Island Trails Network Federal Tax ID: 20-8024635

Project Title: Project Type: New Construction and Land Acquisition

Island Trails Network - Rotary Park Trail Phase II

State Funding Requested: \$10,000 House District: 36 / R

One-Time Need

Brief Project Description:

Creation of 1600 feet of hiking trail on Near Island connecting Rotary Park to Research Court.

Funding Plan:

Total Cost of Project: \$11,500

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$1,500 2009

Total \$1,500

Explanation of Other Funds:

In-kind donation gravel by City of Kodiak valued at \$1500.

Detailed Project Description and Justification:

We have been working since 2008 with the City of Kodiak to designate and improve several trails within the city limits in downtown Kodiak, on Near Island, and in the East Addition subdivision. These "urban trails" serve both recreational and transportation needs while providing healthy alternatives to automobile travel for all members of the community. Last year at Near Island we built approximately 1600' of trail (Rotary Park Phase I) that promises to connect two city parks, creating a robust system of walking trails to both mitigate and complement current development efforts in the urban Kodiak area. We are currently raising funds for the completion of Phase II of this trail in 2010.

A 2004 trails survey found that Kodiak exceeds the national average for trail users per capita. Our trails are used by both residents and visitors alike, and are shared by multiple age groups, ethnicities, and socio-economic backgrounds comprising 79% of the overall population. Trail use is also increasingly seen as a healthy, cost-effective means of transportation, and is a frequent subject of public comment at local government meetings.

Project Timeline:

May 1, 2010 - Layout, corridor clearing & flagging complete.

June 1, 2010 - Expenditures begin. Trail construction begins.

July 1, 2010 - Gravel capping begins.

July 30, 2010 - Gravel cap complete, trail construction complete.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Island Trails Network

For use by Co-chair Staff Only:

\$8,000 ved

Contact Name: Erin Harrington Contact Number: 465-4230

5:44 PM 5/4/2010

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Grant Recipient Contact Information:	
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Erin Harrington Contact Number: 465-4230



Island Trails Network, Inc. PO Box 4371 Kodiak AK 99615

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907.539.1979

March 26, 2008

City Council, City of Kodiak 710 Mill Bay Rd. Kodiak, AK 99615

Re: Urban Trails

Dear Members of the Council:

This letter is to propose a partnership between Island Trails Network and the City of Kodiak to plan, design and construct trails that connect people with resources, link existing trails into a trail network, and improve Kodiak's standing as a walkable, pedestrian-friendly community.

Island Trails Network formed in 2006 to develop, maintain and promote sustainable land and water trail systems and access in the Kodiak archipelago. With our membership at 65 families and growing, we are becoming an acknowledged expert resource on trails and open spaces action, advocacy and education. In our strategic plan, we have identified as a high priority the incorporation of trails as transportation infrastructure into city and borough planning efforts.

We recently polled our members and the community to see which existing or proposed urban trails are most important to them. After reviewing the feedback we received in light of land ownership, connectivity, safety, cost, environmental impact, and expected maintenance, we developed the following prioritized list of trails projects:

- 1. Near Island Trails: A trail circumnavigating the island, linking existing trail systems at North End and South End parks and creating a robust system of walking trails to both mitigate and complement current development efforts. Two proposed segments include a trail traversing Rotary Park on the east side of Near Island and another along the channel connecting the proposed Ferry Terminal and Native Corporation office sites to the Zharoff bridge and North End park.
- 2. Mission Trail: This proposed trail links Mission Road near St. Herman's Mission to Rezanof Drive in the vicinity of the Zharoff bridge, satisfying a critical need to connect pedestrians to the bridge from the downtown area. A crude social trail currently exists there indicating current use patterns, but does not shed water and is too steep in grade to

be sustainable. A combination of stairs and hardened sections of trail are needed. Optional spurs could link to the Kodiak Senior Center parking lot, and to Marine Way in the vicinity of the KEA building.

- 3. Chichenof Trace: An existing portion of this trail begins at East Elementary, and follows the ridge behind the hospital to link to the East Addition subdivision near Chichenof St. A proposed extension of this trail would follow an existing city right-of way through East Addition subdivision, through Baranof Park and ultimately connect to Main Elementary. The Chichenof Trace could serve as a logical extension of the popular Rezanof bike path, almost reaching downtown. In addition to the recreational value, this trail could shorten emergency evacuation routes of two schools, the hospital and police station, each of which would reside on a different street but along the same pedestrian route.
- 4. Cannery Row Trail: This proposed trail linking Pier 2 to the downtown area through the seafood processing district would provide safe walking routes for plant employees, provide an alternative to along-street walking for cruise ship passengers, and create an opportunity for interpretative displays of Kodiak's economy, maritime heritage and history. A proposed extension of this trail would terminate at the end of the St. Paul harbor breakwater.

Additional trails discussed for future action included trails at Potatopatch Lake, Pearson Cove, Russian Ridge and the vicinity of Kodiak College.

Each of these trails build connections between neighborhoods and community assets. Besides providing a low-cost means of transportation, trails also improve air quality, property values, personal health and overall quality of life in a community.

With funding assistance from the City of Kodiak, Island Trails Network can provide trail consulting, education, volunteer resources and project management necessary to see the successful designation, design and construction of these trails.

We ask that you help us in our efforts to make Kodiak more walkable.

Best Regards,

Erin Whipple President, Island Trails Network